OREM CITY WATER MASTER PLAN

City Council Meeting April 26, 2016

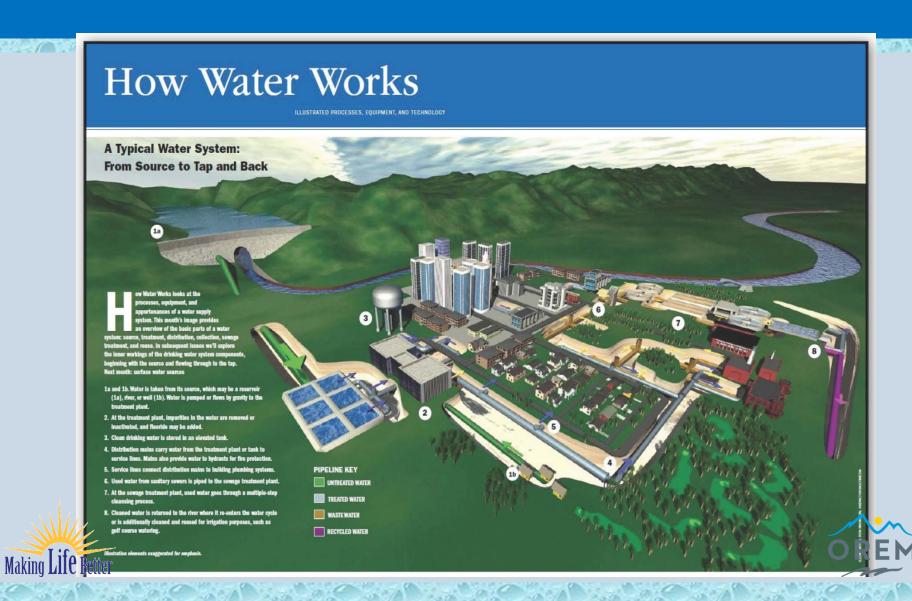


OBJECTIVES

- 1. Approve the Water Master Plan.
- 2. Recommend a Financial Plan.
 - A. Recommend FY 2017 Rate May 10 Adopt Rate



WATER SYSTEMS 101



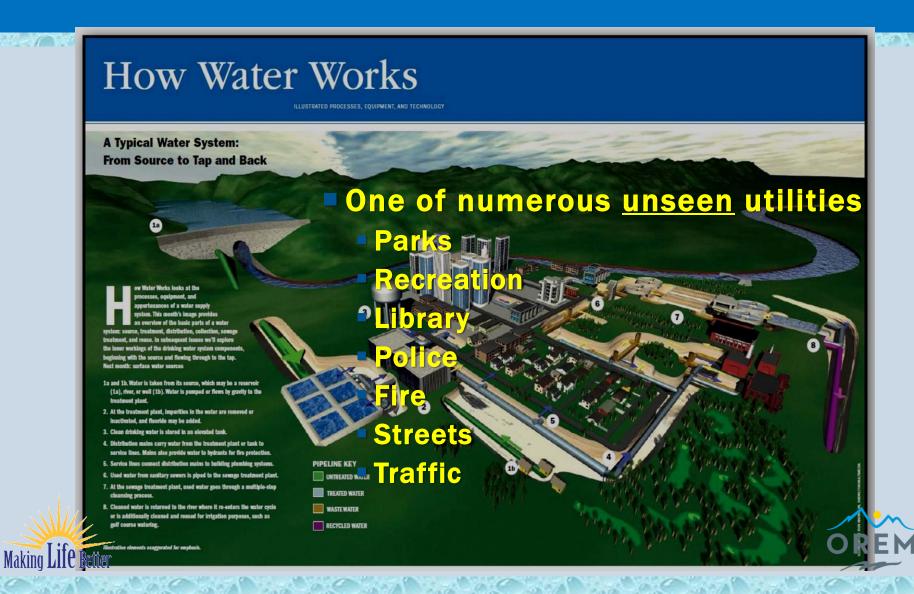
WATER SYSTEMS 101

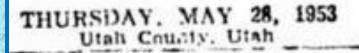
- 1. Sources rights
 - A. MWDO Surface Water, Canal Companies, PRWUA, CUP
 - B. Wells
 - C. Springs

2. Conveyance

- A. Provo River, Weber River, Duchesne River, Olmsted, Salt Lake Aqueduct, Africe Aqueduct
- B. CUWCD Treatment
- 3. Storage 22 MG
- 4. Distribution 354 miles of pipes

WATER UTILITY INFO





\$1 (1953) =

\$8.85 (2016)

Orem City Dads Study \$1 Hike in Water Rates

OREM-City fathers in Orem are before the enormous task and ex-

and the mark of the case



pense of putting in a complete sewer system is upon the city. It was the feeling of the council that the citizens would rather spend a little now instead of so much all at once.

Mayor Loveless pointed out that with the 2500 water connections, the city could collect in extra revenues of \$1 per month, the sum of \$25,000 to \$30,000 in a year. He felt this would pay for a lot of new water lines with pipes adequate to serve the community.

f He asked that citizens either call
bim at the city hall at 0810R1 or
write him a letter stating their
feelings on the subject because the
council would prefer to know the
r opinions of the people before a

Orem on Threshold of New Expansion; Home Building Booms

Applications to Build New Homes Pouring In

individuals to take stock of them-faster than it has in the past upon the arrival of a new I am planning to stay and water and likewise at this time, Orem grow." Orem city as a community of A statement from the Orem citizens endeavors to weigh its Chamber of Commerce was made prospects for the year of 1955 by president Joseph T. Smith: and the accomplishments it has "I tirmly believe that Orem is gained in the past year to make on the threshold or great expandren better city," says City slow what with the present con-Manager O. V. Farnsworth.

"Nature has already provided Pipe Plant and the proposed con-Orem with a good place to live, struction of the ammonia plant by including clean mountain air, the Geneva Steel Company. plenty of snow and rain, beautiful scenery and seclusion, and it is the role of the city officials to terest capital into coming into complete the atmosphere by pro-Orem and creating a shopping viding the remaining comforts center. such as sufficient domestic water. sanitary facilities modern roads. resorts and parks and protection from law riolators," he said.

With Orem's new form of govern ment of city manager working cooperatively with the council and the mayor, Orem has made strides in gaining new water sources plans for a sanitary sewer and improvement of roads and water

Apparently the results from the shove improvements are beginning to show as illustrated by the numerous applications for new homes and the many favorable comments relative to Orem as pleasant community in which to reside. At the present time, there are aplications in for 215 new homes, with the prospect of doub ing this figure when the building program gets under way.

Mayor LeGrande Jarman, coun

cil members, V. Emil Hansen, Howard Hall, David Rowley Jr. Pariell Peterson and Weston Kofford and City Manager Farnsworth, extend their appreciation and thanks to the people of Orem for their opportunity in making Orem a better community in which

Manager of Scera M. Dover Hunt

Post Office May Rate First Class

OREM-A first-class status for the Orem Post Office will soon be attained if postal receipts continue to climb at the present rate.

Receipts åre up 20 per cent higher this year than in the previous year and if there is a 30 per cept increase over the 1954 record, it will bring the post office up a \$40,000 bracket necessary to boost it into first-class status.

Clyde E. Weeks Jr., postmaster, reported that postal receipts for 1954 totaled \$29,-915.30 compared with \$24,-936.22 for 1953 showing an increase of \$5,079.08.



OREM PROBLEMS ARE THEIR PROBLEMS .-- M. Dover Hunt Scera manager; Joseph T. Smith, Orem Chamber of Commerce president; and O. V. Farnsworth, city manager, get balanger of scene al. lover time merce president; and O. V. Farnsworth, city manager, get had this to say: "There is no way now of stopping Oren's given the community problems and the relation-way now of stopping oren's given the city."

There is no description of the city.



'A GOOD PLACE TO LIVE'-Orem is a fine residential area, with many new subdivisions under construction or completed in the past several years. Above is a view of some of the homes

residential areas of moderately-priced homes.

\$100,000 Road Widening **Project Okehed**

OREM-Another facet of p approval of a \$100,000 project road widening recently appr by the Utah State Road mission. The road will be wid ened on Eighth North, the widely used canyon road from State Street to Olmsted. The project live years, is part of the federal aid highway

According to bu Street to Olmsted. The project live years.

Street to Olmsted. The project live years.

Street to Olmsted. The project live years.

According to building report as constructed and a possible 20 construction program for 1855-56 figures over the past few years, homes to be built by Paul Orem Business

Orem Business

through the Orem Chamber of During the past year, a number of the Imprylew Commerce under the direction of ber of new subdivisions have the president, Clyde E. Weeks been started to take care of the lo be built by Dell Kenner. the cause of much concern of looking construction material and been built by D. Orio Allein. The stretches along most of the length ect of piping the 4th miles of promotion is provided by the Chamber were very glad that moderately priced. Forty-five-constantly increasing and so is the project had a satisfactory homes have already been con-the project had a satisfactory homes have already been con-the conclusion since it has been recognized as a traffic problem for most company of Pueblo, Colo. Subdivisions which have been considered by the Atlantic Invest-E. H. Johnson.

OREM HAS FINE

Another fine subdivision is the approved by the planning comAnother fine subdivision is the approved by the planning comComp. Dasks, one of the most indicate the approved by the planning comComp. Dasks, one of the most indicate the approved by the planning comComp. Dasks, one of the most indicate the approved by the planning comComp. Dasks, one of the most indicate the approved by the planning comComp. Dasks, one of the most indicate the approved by the planning comComp. Dasks, one of the most indicate the approved by the planning comComp. Dasks, one of the most indicate the approved by the planning comComp. Dasks, one of the most indicate the approved by the community.

Orem Notes Terrific Building Pace;

and is approaced through the it showed in 1931, building per-state road commission and is part of a \$11,186,000 program. The project was ritiated \$2,684,575.

Jr. and D. H. Whittenberg, chair-rise in population. One of the The Allen subdivision located dition of many new business second feet in the summer. The man of the Utah State Road largest is of Cherry Lane Estate just north of Beverly subdivision houses during the past few years, water is lost through seepage, Commission. This road has been on canyon road where 125 homes on Seventh West and Seventh The city has the longest busi-clogging and in the winter dangerously narrow and has been are being erected of a smart-North where eight homes have ness district in the county. It through snow and ice. The projthe cause of much concern of looking construction material and been built by D. Orlo Allen. The stretches along most of the length ect of piping the 4% miles of

Another the subdivision is the approved by the planning comOrchard Acres which features mission include the Arethems A. Orem boasts one of the most indicated that enough thurs from
Columbus' voyages to the New large plate glass front construct. Newell subdivision located be outstanding recreation programs the water budget are available to take care of this project withthe state.

The council nave of the most indicated that enough thurs from the state. It take care of this project withthe control of a control of average costs a group of 30 frame homes are The crogram is fostered by the four training either the mill lavy
for a control of the most indicated that enough the state. It take care of this project withthe control of the mill lavy
for a control of th

and 680 West just east of the the Alred subdivision between ply.

Beverly subdivision by the Stein-600 and 800 West and Center and McClintock Real Estate Co. Two First South has been approved rows of the homes have already where a total of 69 brick and been constructed. This company frame homes will be built.

also constructed. This company traine nomes will be also constructing Clark Acres. A plot plan for Dirker and bloomes located at Eleventh but and Eighth East. Leven First and Second South the second South between First and Second South the seco

just north of the Timp-View District Grows

growing gradually, with the ad-winter to two to three additional

2-C SUNDAY HERALD

SUNDAY, MARCH 6, 1955 Utah County, Ulah

Pavelopment Of Water **Progresses**

OREM - Orem's rapid rate of growth has called for expansion in water facilities and the need has been essential to obtain more water before industry and home construction could continue at the resent rate of growth.

Recognizing this fact, the mayor, city manager and council members and the citizens water committee working in conjunction with the Metropolitan water board of Orem have constantly been on the look-out for possible sources of additional water sup-

South and Eighth East.

The Monteray Gardens located between Third East and Second South feet of water per minute but the sortheast of Safeway stores: is going to be a deluxe type of ub. in price between \$15,000, and division with homes to be soid \$25,000 are in the planning stage.

South and Eighth East.

tween First and Second South feet of water per minute but the sortheast of Safeway stores: is \$25,000 are in the planning stage.

South and Eighth East.

tween First and Second South for producing over nine second to water per minute but the producing stage.

South and Eighth East.

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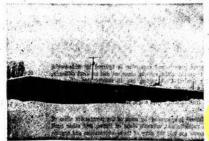
Another project which promises a new supply of water for Orem is the piping of the Alta Ditch which will increase the flow of that spring from 90 per Orem's business district is cent of the 10 second feet in the



NEW WELL-Orem city officials look over the new well just drilled which will furnish Orem with seven additional second feet of fresh spring water.



BEAUTIFUL SUNSET VISTA ROMES—Orem is justly proud of her city of finhomes, a credit to any community and an evidence of her top rank in the citie of Utah.



ORCHARD ACRES SURDIVISION—One of the nicer, moderate priced beine subdivisions located just east of the present Beverty subdivision. This group of homes show modern design combined with moderate price.

OREM

POPULATION AND GROWTH

Orem, already the fifth largest city in Utah, has had the meet Phenomenal growth of any city in the West. With a population nearing 12,000 with the two-thirds growth in the past ten years, new homes are being built in the dree at the rate of 30 or 40 seek month with plat plans for subdivisions from 10 to 150 homes being approved regularly. And most citizens agree the expension has guite begin.

COMMERCIAL EXPANSION

Orem's 25 square miles situated in lush Utoh Yalley at the base of Utoh's "Alpa" offers planty of room and facilities for commercial expansion. Geneva's Steel Company is the magnet which continues to drow in new industries and progressive citizens see a shopping center in the near future for Crem-citizens see a shopping center in the near future for Crem-

RECREATION

Every citizen in Orem owns a personal stoke in Orem's recreational center, the notionally famous Scare. This levely motion picture theater is not only used as a public auditorium for all hig occasions, the lounge for all

DEVELOPMENTS

O'rem City is planning developments such as the O'rem city park and the caryon park to further odd to its desirability as a place to live. The city is already beginning work on a new softball park adjoining the other field, a children's playground, priori, areas and large additions of laws and treat. The longest Main Street of any city, in Uteh and the long strates, part rural and part city which have been difficult as service with water, sewer and other improvements are full in the thirty populated areas and which has mode city developments such a financial hurdle in the past, even though they have maintained one of the lowest tax levies in the county due to judicious city officials.

EDUCATION .

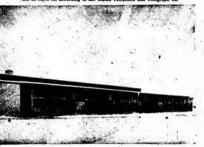
Orem's unprecedented growth has demanded more and more schools. In only a few short years, since the war, Orem has added four new elementary schools to the four used previously: the Geneva, Westmor, Hill Crest and Shoron, all of the most modern in design and functional use. At present, ground will be broken this spring for the new Orem high wheel which will accommoder 1200 students.

CULINARY WATER SUPPLY

Writer facilities are keeping pace with residential and commercial growth. A new well topping underground springs will begin in April to formish Orem residents with between siz and ten second frest of editioned collectly water. In addition, it is placed to drill additional wells which give sole, page the sparking water from the Alto Spring in Provo Comyon, now being carried by ditch, is in the first stopes of completion.



NEW OREM TELEPHONE BUILDING—Keeping pace with progress is the new telephone building and dial handhaltions which will be completed and ready for use on April 18, according to 38. States Telephone and Telepand Co.



HILLCREST ELEMENTARY SCHOOL—One of the schools which employ new ideas in elementary school design at a surprisingly low economic cost. This building is a twin to the new Sharon school in Ovem in the northeast part of the city.



CHESTIANNER FURNITURE STORE—This mediers, up-to-date furniture store just recently completed by Mark Christianses is indicative of new commercial expansion in the Overs area.

Manager Tells Program To Increase Orem Water

By CARMA ANDERSEN

Orem City Manager O. V. Farns-duct, bringing it into the city's This, Mr. Parnsworth water system. atated, is equivalent to a continuous flow of 18 second feet of water over a period of 24 hours. The peak day was in late July.

survive and maintain its stan- ing of a well at 650 N. 10 dards with other cities, the aqui- with hopes of obtaining an sition and disposition of culinary tional three second feet, water is of major importance.

Paralleling the attitude of most or sace or tan pump at the other western cities, overs's you flood well and exchan water supply becomes very complicated and scattered as time progresses. This is no fault of progresses. This is no fault of inadequate planning but has been. This long range plan in created through the accessity of the acquisition of either at obtaining culturary water at the most available and economic source when conditions demand This study will involve con such moves. Had the Orem cull- able time, expense and stud nary water restructes been con- will ultimately solve Orem contrated in one single location, culinary water problems the supply and demand problem Farmsworth said. would have been simplified considerably; consequently, that was not the case and Grem's reliance Man Bound Ove for additional water was transmitted to small supply areas. On Check Char such as springs, reservoirs and underground sources, each eco- Joyce LeRoy, 563 S. 3: tributing a small amount of Springville, charged with I water to afford an adequate a fraudulest check, was

The maximum supply of any from one source of water was less than two second feet, previous to Orem's connection with the Salt Lake Aqueduct. Following the connection this one source iscreased the city's water from this source to eight second feet, An overcoming a deficiency problem fresher encountered during hot weather uled by when the demand was high. How- to be h ever, the total amount of water in room at the city's disposal through the er En aqueduct was limited to the city's lng f rights in Deer Creek amounting Feb. rights in heer creek amounting to less than 2000 acre feet, plus any additional storage water the city was able to purchase from Extens on Services and others.

others.

In addition the city has in reScience serve rights to irrigation water expect amounting to approximately licensing examination to seven second feet with this water in May. being transported in the various. Those interested may canals and irrigation ditches and by mail at the Extension S

Orem City's present plans em- ing.



Population increases present and in the future de long range sight into the ac tion of culinary water. P in order for a community to plans of the city include the

Other plans include incre Paralleling the attitude of most the size of the pump at the

ove City Court.

ngineer In-Training Workshop has been Brigham Young Uni ld each Monday at 288 of the Harvey neering Laborator 10 weeks

. It is open to



Peace Begins At Home—Everyone Can Help to Achieve It

Editor Herald .

Deep strong and remarkably About four months ago united are humanity's aspirations an article to your no

Payson Man Renew Appeal for Speedin Dike Over Utah La

Editor Herald:



S. Dilworth Young To Address 'Y' Stake Conference

Elder S. Dilworth Young, mem ber of the First LDS Council of Seventy, will address the Brigham Young University Stake conference Saturday and Sunday.

Two meetings are scheduled Saturday evening in the Joseph F. Smith Family Living Center. The first at 6 p. m. is a leadership meeting.

At 7:30 p. m. also in the Family Living Center will be a special

Mapleton Woman Breaks Arm

MAPLETON-Mrs. Peter (Ruby) Jensen fell last week on ice at her

She recently celebrated her 75th birthday.

Mr. and Mrs. Duane Rowberry and three children moved into their new home over the weekend.

Visitors at the Harold DeGraw

residence for the past weeks have been their children from Kearns,

Mr. and Mrs. Peter Banks have two grandchildren visiting them from Kearns.

Ralph Gren is expected home this weekend after undergoing surgery at the Utah Valley Hospital.

Kiwanis Club Guest

Wotherspoon Speaks On The 4 Faiths'

A plea for a return to the faith of our pioneering ancestors, a living, vital force which sustained and guided them as they toiled and fought to lay the foundation and carve the uprights of our nation, was voiced by William K. Wotherspoon, manager of the Provo Chamber of Commerce, Thursday noon, in a luncheon meeting talk to the Provo Kiwanis club.

Tracing the growth of the writings of Karl Marx, the speaker pointed out that under the Marxist idea, man has only one right. the right to follow blindly and inquestioningly the dictates of the State and to slave and die uncomplainingly for it.

All-Powerful State

"This theory of the all-powerful state is now locked in a death struggle with the concept of free-dom, justice and dignity of man." he said. "It is a global struggle with a philosophy which seeks constantly and craftily to destroy everything we hold dear.

"It is a conflict between man dignity and Go between freedom and tween God-given granted privileges we stand at the cr

history of our great no "The time has come when must set, not prograptinate, when we must speak, not slow; when we must speak, not listen; when we must unite, not livide.

Four Great siths

"In this crisis we have at our command the strength, the cour command the strength, the cour-age and the inspirat in which lay in the Four Great ith in God, faith in our founding fathers: Faith in ourselves, fellow men and fait in freedom. Our nation was ! unded upon these faiths.

"The men who signed the Con-stitution, the men and the wom-en who braved the pairie and the mountain to pione r our land, lived and died by hose faiths. That is the kind of today to fortify ar material

mmunities. That is the kind of faith we can have today if we are willing to look to God for guidance, to seek Him, to follow his teachings,

"Now is the time to take our stand. Tomorrow may be too

The speaker was introduced by Charles E. Peterson, program chairman, Smoot Brimhall, club president, was in charge of the meeting.

Class Teacher Group Sets Meet

Central Utah Conference of the Utah Classroom Teachers' Associstion will meet Saturday, Jan. 30 at the Orem High School to discuss "Conditions of Work for UTAH'S LOWEST FOOD PRICES

CUDAHY - SKINLESS - AMS



FRESH GROUND

Ground BEEF 3:89

CHILI BRICK Seethaler's ... SHORT PIRC Beef, lean lb. 23c LUNCH MEAT Assorted T-BONE STEAKS Choice

lb. 55c | PURE LARD 4 lb. 49c BACON Thick 2 lb. 89c SAUSAGE Pure PORK CHOPS Lote lb. 49c TURKEYS "C" Grade lb. 39c

ROLOGNA

RUMP ROAST Choice ROUND STEAK Choice SHORT RIBS of BEEF RIB STEAKS TIP ROAST SIRLOIN

Ib. 49c | ORANGES Sweet and Juley. Ib. 69c GRAPEFRUIT 8-Pound Blast lb. 23c YAMS No. 1 Artrona's lb. 49c | CELERY Fancy - Crisp...... Ib. 69c | CAULIFLOWER Cello Wrapped ... Head 19c

MACARONI Elbo, 5 lbs. 69c | TUNA Carmation Chunk Style 5 lbs. 45c JELLO Assorted BEANS DEV.... TOILET TISSUE 4 Rolls CAKE MIX Swansdown. 4 for 89c | HONEY VERNAL MARGARINE Blue Bonnet. Ib. 33c | FLOUR WASATCH.

5 for 1.00 6 for 45c 23c | MORNING MILK No. 1 3 for 43c 25 lbs. 1.39

SATURDAY COME IN - FREE BREAKFAST SATURDAY 1. SATURDAY 1. SATURDAY 1. SATURDAY

Folger Coffee, Alber's Pancakes, Carnation Chocolate, Meadow Gold Orange & Cudahy Sausage.

Orem Plans Water, Sewer Rate Increase

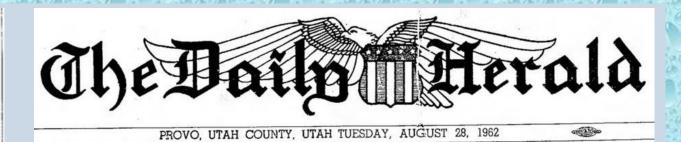
OREM — Orem's city council Monday night authorized the city attorney to draw up an ordinance proposing a 90-cent per month increase on minimum water rates, and an additional 90 cents monthly on sewer rates.

Orem residents now pay \$3 a month for the first 12,000 gallons of water, with a graduated scale in addition for added usage. The ordinance would not increase the higher bracket charges. Citizens also pay \$3 a month sewer charge, which would be \$3.90 under the proposed ordinance.

Action Monday night consisted only of authorizing the drafting of the proposed ordinance. It still must be passed by the council to become law.

City officials pointed out that the increase would enable them to construct an ultimately necessary water treatment plant without raising the tax levy. The increase should enable payment of bonds which it would be necessary to float for such a plant.

A discussion was held on the possibility of holding a public meeting at which the need for water rate increase and other



\$0.90 (1962) =

\$7.10 (2016)

Both Water and Sewer = \$14.20

Orem Water Distribution Problem Aired

OREM - The Orem City Council explored various methods of delivery of a sufficient culinary water supply for use of residents during the summer at an Orem City Council session which adjourned at 2 a.m. today.

The problem of water delivery through a complex system which in some places is composed of small lines laid many years ago in areas where housing has since concentrated was discussed at length.

The problem of adequate pressure in such areas has brought concern to council members during the rapid residential growth of the city experienced in recent years. The council recently authorized the study of the entire system by a consulting engineering firm. The study has been scheduled for completion and presentation to the council by the consulting firm on June 18. Following the submission of the data, the council can then proceed in planned and organized long-range distribution system improvements.

Water production at Well No. 2, a recently-drilled well located in the northwest section of the city was among other problems dis-



Orem Water Needs To Be Outlined

Dean Flutriman, consulting en-stary for voterts of give the water monthly on the water rate and 60 livered in thissess district by gineer, will review a study of board approval to borrow the center will review a study of board approval to borrow the control of recently completed by his firm. plant.

to finance improvements in the a culinary water purification cless in the water distribution sys-improvements, a ccording to city's water system will be the plant which would cost an estiency a water system win or any pract waxes are sent the first water from the first water from

THURSDAY, SEPT. 27, 1962

Orem High School auditorium.

The meeting, which has been filled the waters are now and install His additional improvements to the water sys-tem and plans for financing. Since Orem City buys its water from the Orem Metropolitan to repay the bonds entirely from class mail deposited in certain Million Jameson. Water Board, it would be necess-the recent increase of 90 cests imal boxes that mall boxes that mall open the certain water Board, it would be necess-the recent increase of 90 cests imal boxes that mall boxes that mall boxes the mall open the company of th

DAILY HERALD 5

County, Utah

Engineer's Report Urges Okeh of Orem Water Bond

posed \$1,500,000 culinary water on a supplementary basis. We improvement program came to- have recommended an initial day from Dean Fuhriman, pres- water treatment plant having a ident of the engineering firm of capacity of 10 cubic feet per Fuhriman & Rollins which de- second. signed Orem's sewage treatment plant and recently completed a feet per day and along with presstudy on Orem's water problems

ballot Nov. 6, will be asked to mand up to the year 1980. vote on a proposed \$1,500,000 revenue bond issue to build a water expansion of water lines in the purification plant and otherwise city, as well as installation of 116 improve its water system, new fire hydrants. This will im-Orem's mayor pledges revenues prove the water pressure in many of the system, bolstered by a areas and make for better fire recent 90 cent monthly increase protection. for both sewer and water service, will be used to repay the bond issue if voters approve it.

Chlorination Not Enough

Mr. Fuhriman pointed out that denta abtenio etten of motor force

Support for Orem City's pro-| surface water and using its wells

"This would deliver 20 acre ent and future wells would give Orem citizens, on a separate sufficient water to meet the de-

"We have recommended the

"Approval by Orem voters of this \$1,500,000 issue will make this program possible in the immediate future."



OREM'S METROPOLITAN WATER District President Woodruff Jensen signs a pact with the Central Utah Water Conservancy District for 7,500 annual acre feet of water from the Central Utah Project. Looking on, are from left, Lynn Ludlow, CUWCD general manager; Merrill Gappmayer, Orem City Councilman, and Clyde Ritchie, CUWCD

Water Meet Noted By Voters League

The League of Women Voters vill meet Friday at 10 a.m. in he Provo City Commission hambers.

The subject of their meeting vill be water and a film will be hown, a league spokesman

* Missionary

(Continued from Page 1)

nternal injuries and is paralyzed from the waist down. be available for city use.

Agreement Bolsters Orem Water Supply

With the signing of an agreement with the Central Utah Water Conservancy District (CUWCD), Orem City has prevented a project water shortage that could hit the growing community by 1980.

Under the agreement, Orem will get 7,500 acre feet annually for culinary use. The initial delivery of water will be in 1979 when 1,000 annual acre feet will

received will increase periodically until 1996 when Orem will be receiving the entire 7,500 annual acre feet.

In connection with the water, a purification plant will be built on a bench area north of the mouth of Provo Canyon and will be designed to also purify water for other North Utah County communities that decide to subscribe to the delivery service.

Thursday, February 12, 1976, THE HERALD, Provo, Utah-Page 5

Agreement Bolsters **Orem Water Supply**

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Officials point out the amount received increase periodically Orem will be receiving the entire 7,500 annual acre feet.

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Lane Gray, Water Section Manager

Five (5) Flexible

Meter Readers

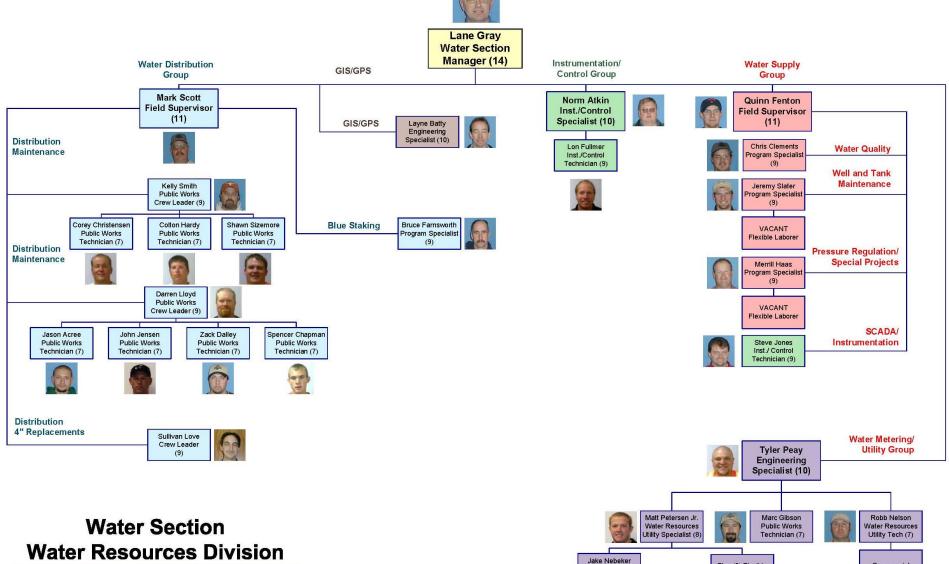
Laborer/

Troubleshooter

Commercial

Meter Reader





Water Resources Division

WATER VS. SEWER VS. STORM

Storm Water - New Pipe Network and Detention Basins

- Sewer Treatment Plant (Recent Upgrades of \$14M)
 Collection System Repair and Replacement (Prevention)
- Water 5 main areas of focus in the first 5 years
 - 1) 10 MG Tank
 - 2) 2" and 4" undersized lines replacement
 - 3) Water Reuse
 - 4) 2 New Wells
 - 5) AMI new meters / new meter transmitters.





WATER UTILITY INFO

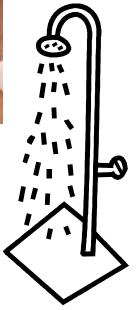
What Do You Expect???

- **Olean**
- Reliable

Abundant

Responsible







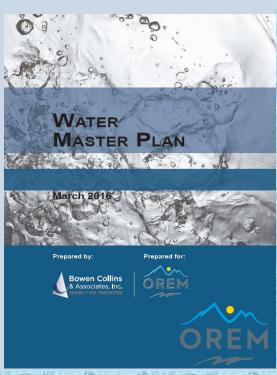




PURPOSE OF MASTER PLAN

- Contracted with Bowen Collins & Associates, Inc.
 - Provide recommended improvements to <u>Resolve existing and projected future deficiencies</u> in the City's water system based on the adopted General Plan.
 - Conduct a <u>Rate Study</u> to recommend water rates for the City
 - A Working document





SCOPE OF PROJECT





WATER RATE OPTIONS	300
Average Single-Family I Year	OREM



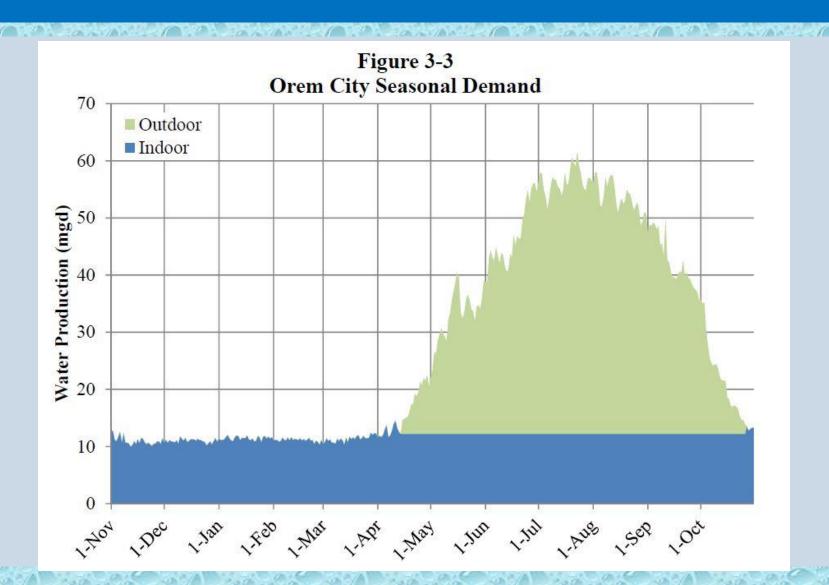


PUBLIC INVOLVEMENT

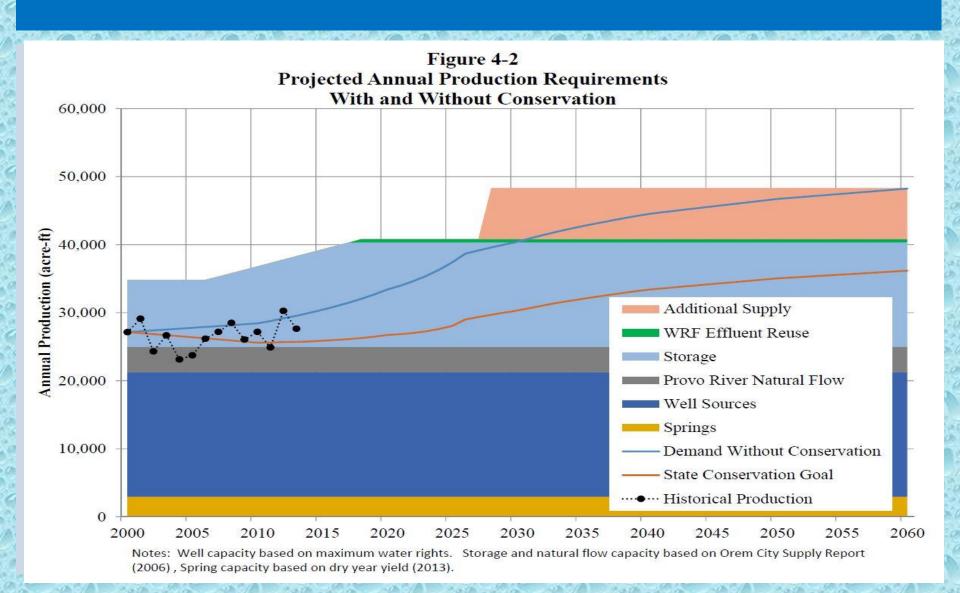
- 1) Public Works Advisory Commission
- 2) Public open houses
- 3) Newspaper Articles
- 4) Mailers
- 5) Website
- 6) City Council work sessions and meetings
- 7) Chat with a Bureaucrat



SEASONAL DEMAND

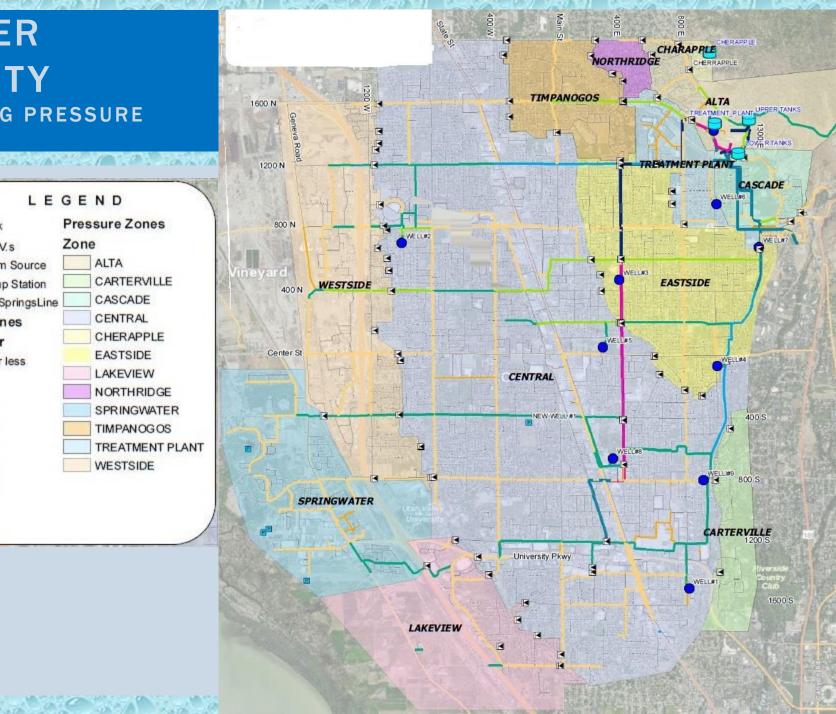


SEASONAL DEMAND

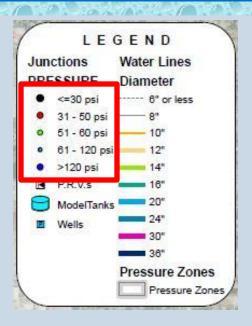


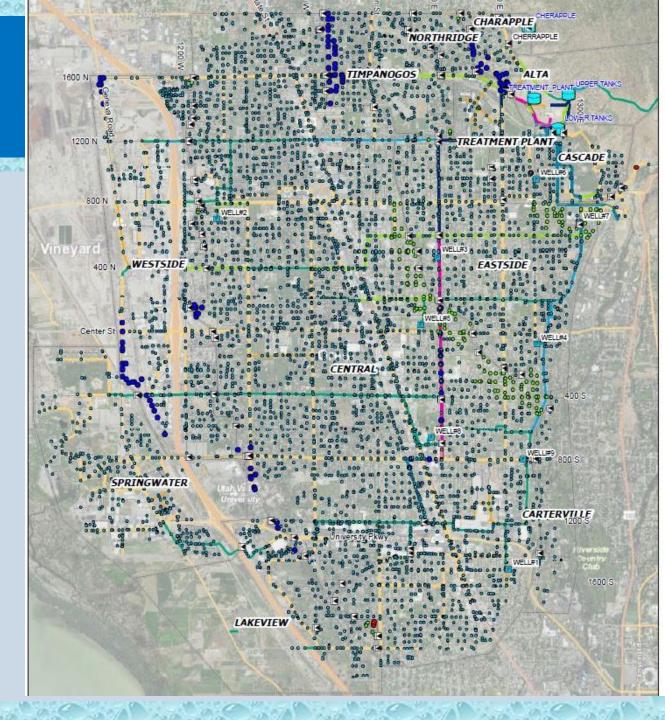
EXISTING PRESSURE ZONES



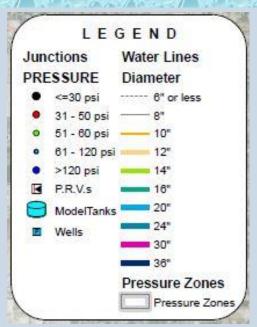


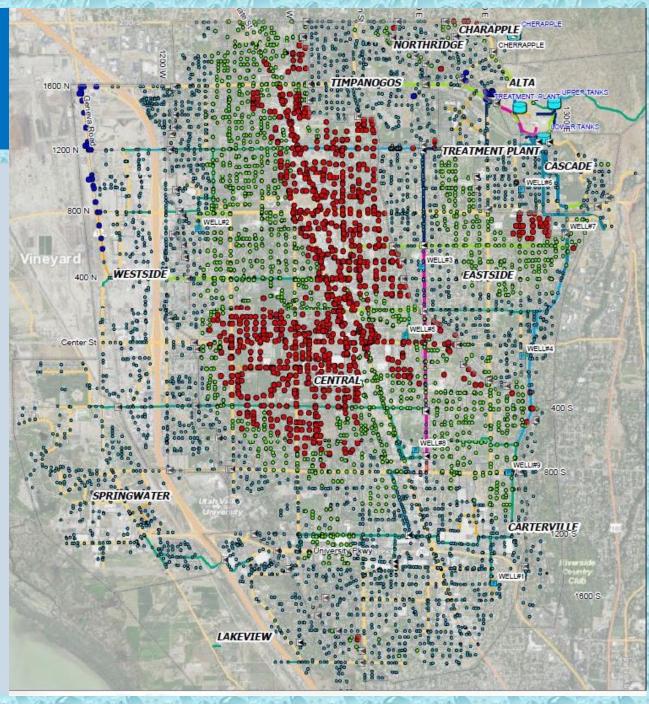
EXISTING CONDITIONS STATIC





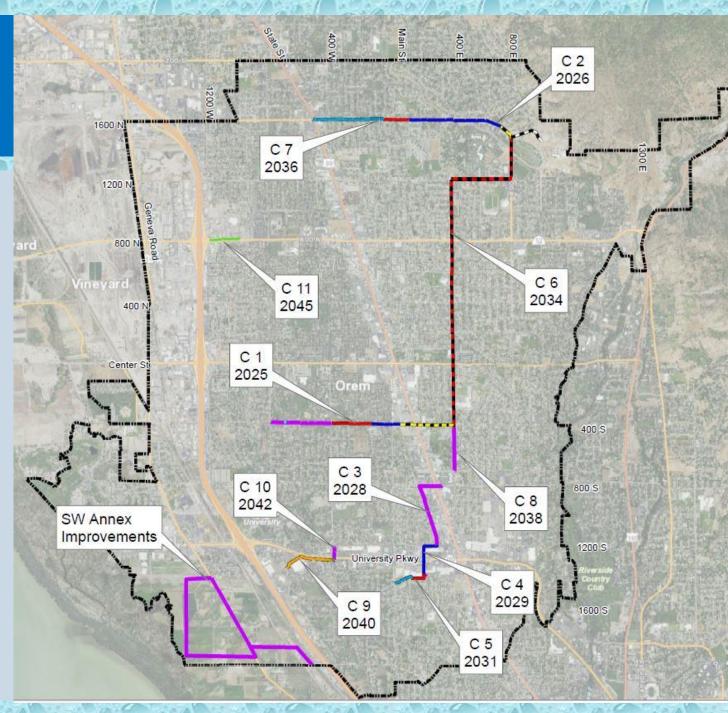
EXISTING CONDITIONS PEAK HOUR





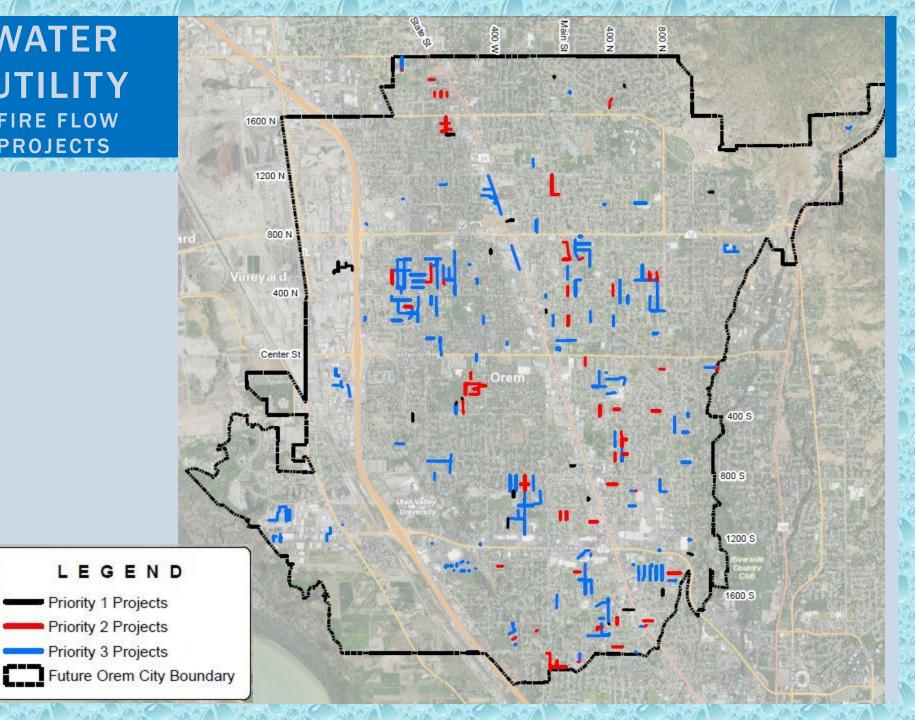
FUTURE PIPE PROJECTS





WATER UTILITY FIRE FLOW

PROJECTS



BUILD OUT WITH NO PROJECTS

LEGEND

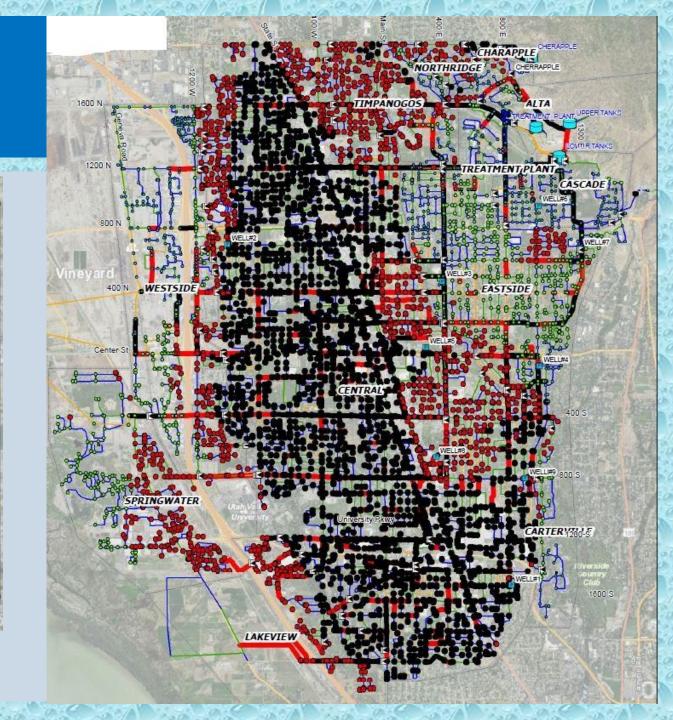
Junctions

PRESSURE

- <=30 psi
- 9 31 50 psi
- o 51 60 psi
- o 61 120 psi
- >120 psi
- P.R.V.s
- Wells
- ModelTanks

Velocity (fps)

- 0 2.0
 - ___ 2.1 5.0
- **5.1 7.0**
- 7.1 10.0
- >10.0
- Pressure Zones

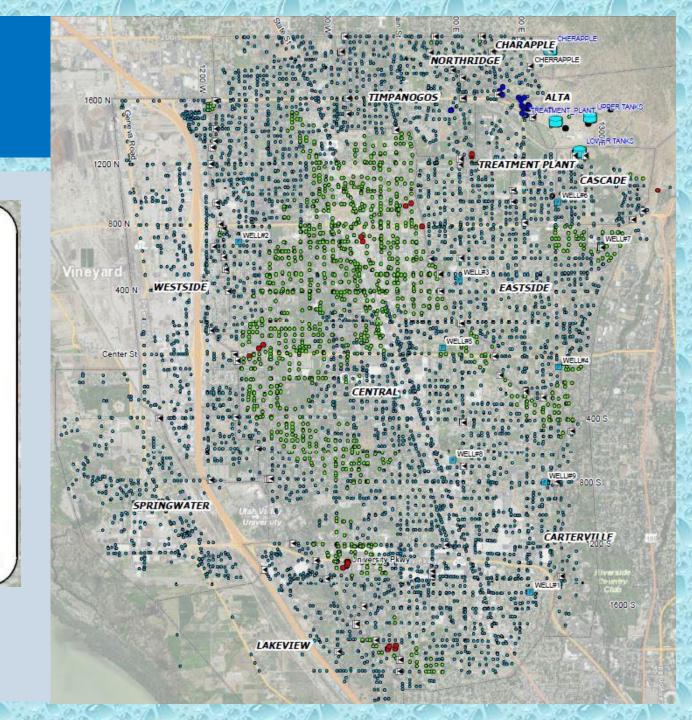


BUILD OUT WITH PROJECTS

LEGEND

Junctions PRESSURE

- <=30 psi
- 31 50 psi
- 51 60 psi
- 61 120 psi
- >120 psi
- ModelTanks
- P.R.V.s
- Wells
- Pressure Zones



10 Million Gallon Tank

- 1. Drinking Water System Violation
- 2. Development moratorium both commercial and residential

Height

- 3. Difficult to provide service operators are working 24/7
- 4. Overtax wells and groundwater sources
- 5. Running out of water during peak demand times
- 6. Jeopardize fire protection
- 7. Ultimately water restrictions

2" and 4" Replacement

- Day to Day OK
- Fire Scenario NOT OK
 - a) Wasatch Jr. High 4" supply
- 3. Leaks
 - a) Water Outage
 - b) Water Quality



As they battled the blaze, fire officials repeatedly complained about a lack of water.

Wasatch Junior High School is just blocks from a large chunk of Millcreek Township, where Salt Lake County officials plan to create a special improvement district to fund a \$14 million upgrade to improve fire protection.

In Millcreek, labyrinthine 4-inch pipe would be replaced with 90,000 feet of 8- and 12-inch sections along with 350 new hydrants.

Don Berry, Unified Fire Authority chief, says replacing the antiquated pipes is expected to provide the amount of water required by fire code.

Scott said the school fire highlights the needs for such improvements.

"There's never enough [water]," he said. "The only way you fight big fires is with big water."

Salt Lake Tribune, July 12, 2005

Water Reuse

- 1. Construct an additional (or enlarge) distribution line from East Side tanks to Lakeside Sport Park and golf course
- 2. Low Pressures in the Central zone of the City Customer Complaints
- 3. Not utilizing an approved and valuable source





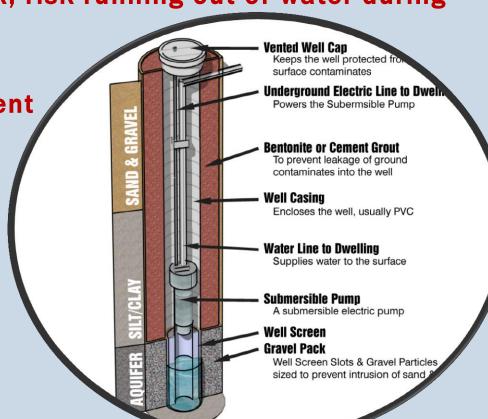
2 New Wells

1. Similar to the 10 MG Tank, risk running out of water during

peak demand

2. Moratorium on development

3. Water use restrictions

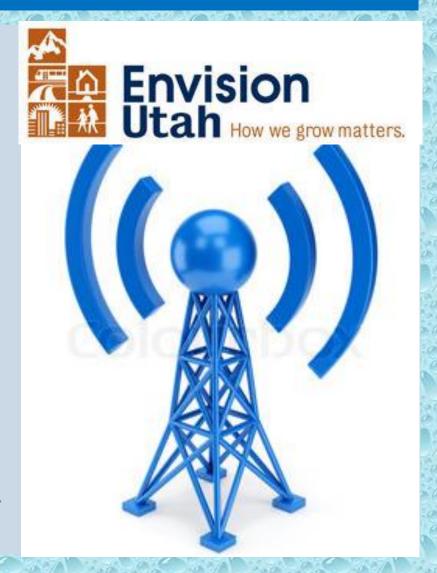


AMI

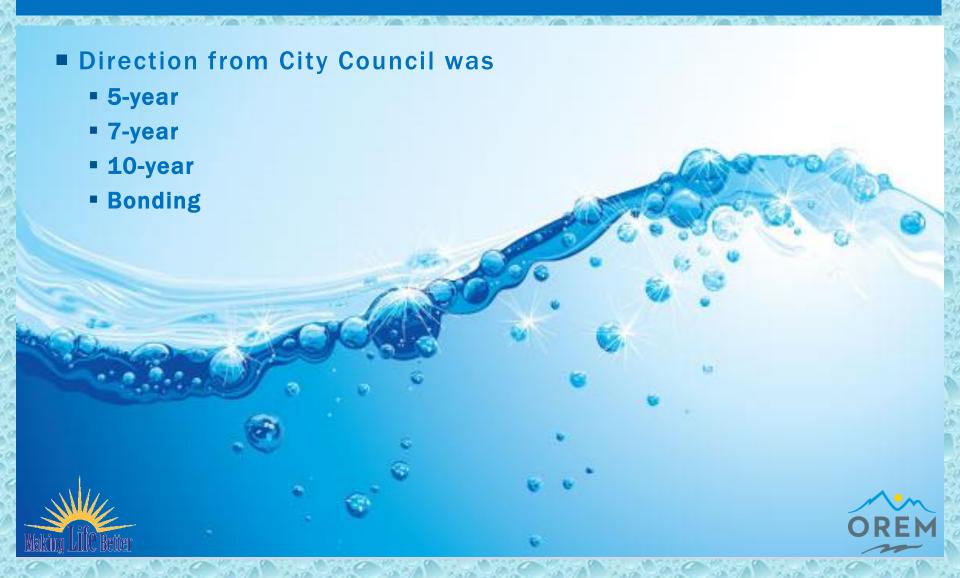
1. First step to meet the Governor's conservation goal to reduce per capita usage. 25% by 2025.

OVER A STATE OF THE PARTY OF TH

- 2. Perpetuate inequities (which are magnified with increased rates)
- 3. Reduce customer's ability to understand and optimize their day-to-day water usage
- 4. Reduced operational understanding for water operators
- 5. Continued human error in meter reading
- 6. Continued risk by putting meter readers on the streets



WATER MASTER PLAN FUNDING

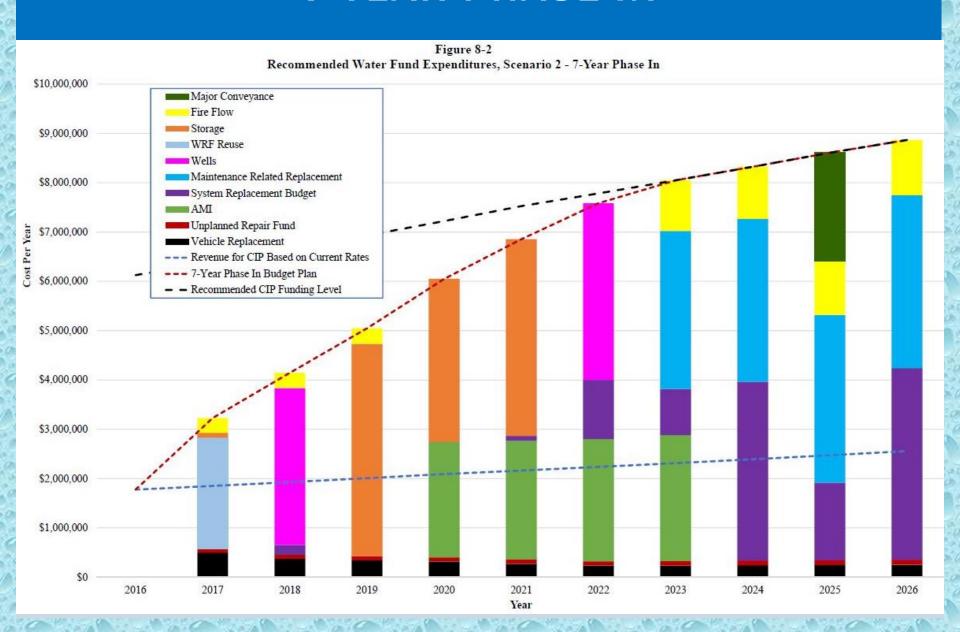


5- YEAR PHASE IN

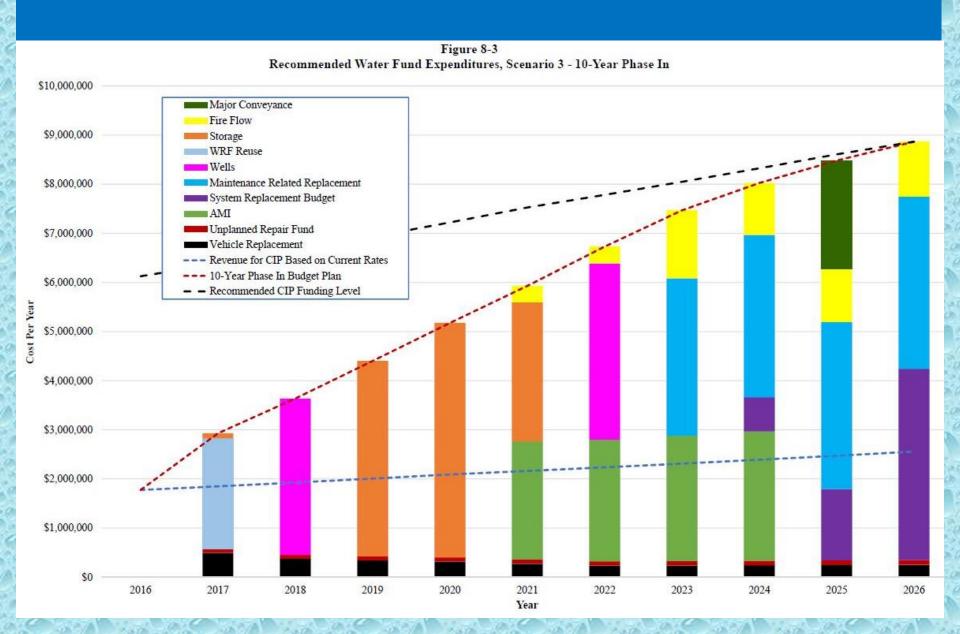
Figure 8-1 Recommended Water Fund Expenditures, Scenario 1 - 5-Year Phase In Major Conveyance \$10,000,000 Fire Flow Storage WRF Reuse \$9,000,000 Wells Maintenance Related Replacement System Replacement Budget - AMI \$8,000,000 Unplanned Repair Fund Vehicle Replacement --- Revenue for CIP Based on Current Rates Budget Plan with Bonding \$7,000,000 ----- 10-year Phase In Budget Plan ---- 7-Year Phase In Budget Plan Cost Ber Year 000,000,000 000,000,000 --- 5-year Phase In Budget Plan - - Recommended CIP Funding Level \$4,000,000 \$3,000,000 \$2,000,000 \$1,000,000 \$0 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026

Year

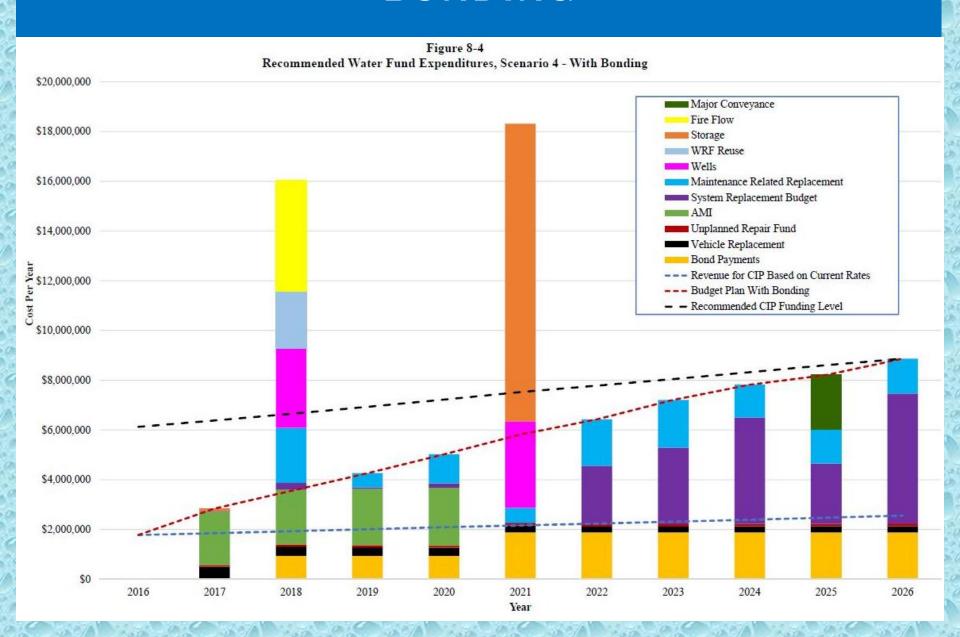
7-YEAR PHASE IN



10-YEAR PHASE IN



BONDING



HOW IS THE WATER UTILITY FUNDED?



Water Base Rate Fee

- Increases as meter size increases
- 3/4" Meter currently \$14.19

Water Volume Charge

- Per 1,000 gallons of use. Meters readApril October
- Currently \$0.58/1,000 gallons
- FY 2017 Summer and Winter Block Rates





SB 28 2016

X NO UNIFORM RATES





UTAH State Legislature





Scenario 1: 5-Year						
		Winter	Summer			
	Base	Usage	Usage	Monthly Bill	Monthly	
Year	Rate	Rate	Rate	per SFH	Increase	Total CIP
2016	\$14.19	\$0.58	\$0.58	\$26.95	\$0.00	-
2017	\$16.61	\$0.65	\$0.98	\$36.85	\$9.90	\$3,528,538
2018	\$19.10	\$0.73	\$1.10	\$41.82	\$4.97	\$5,716,192
2019	\$20.91	\$0.79	\$1.19	\$45.49	\$3.67	\$6,730,329
2020	\$21.96	\$0.82	\$1.23	\$47.38	\$1.89	\$7,194,908
2021	\$22.84	\$0.85	\$1.28	\$49.28	\$1.90	\$7,558,183
2022	\$23.53	\$0.87	\$1.31	\$50.59	\$1.31	\$7,783,727
2023	\$24.24	\$0.89	\$1.34	\$51.92	\$1.33	\$8,049,602
2024	\$24.97	\$0.91	\$1.37	\$53.27	\$1.35	\$8,324,555
2025	\$25.59	\$0.93	\$1.40	\$54.51	\$1.24	\$8,608,896
2026	\$26.10	\$0.94	\$1.41	\$55.24	\$0.73	\$8,867,163
Effect on CIP	\$0					





Scenario 2: 7-Year						
		Winter	Summer			
	Base	Usage	Usage	Monthly Bill	Monthly	
Year	Rate	Rate	Rate	per SFH	Increase	Total CIP
2016	\$14.19	\$0.58	\$0.58	\$26.95	\$0.00	-
2017	\$15.74	\$0.62	\$0.93	\$34.96	\$8.01	\$3,228,979
2018	\$17.16	\$0.66	\$0.99	\$37.62	\$2.66	\$4,145,726
2019	\$18.70	\$0.71	\$1.07	\$40.80	\$3.18	\$5,048,439
2020	\$20.20	\$0.76	\$1.14	\$43.76	\$2.96	\$6,049,930
2021	\$21.72	\$0.81	\$1.22	\$46.92	\$3.16	\$6,854,032
2022	\$23.02	\$0.85	\$1.28	\$49.46	\$2.54	\$7,584,540
2023	\$24.17	\$0.88	\$1.32	\$51.45	\$1.99	\$8,049,602
2024	\$25.14	\$0.91	\$1.37	\$53.44	\$1.99	\$8,324,555
2025	\$25.89	\$0.93	\$1.40	\$54.81	\$1.37	\$8,608,896
2026	\$26.10	\$0.94	\$1.41	\$55.24	\$0.43	\$8,867,163
Effect on CIP	\$5,600,229					





Scenario 3: 10-Year						
		Winter	Summer			
	Base	Usage	Usage	Monthly Bill	Monthly	
Year	Rate	Rate	Rate	per SFH	Increase	Total CIP
2016	\$14.19	\$0.58	\$0.58	\$26.95	\$0.00	-
2017	\$15.45	\$0.61	\$0.92	\$34.45	\$7.50	\$2,929,936
2018	\$16.53	\$0.64	\$0.96	\$36.37	\$1.92	\$3,637,712
2019	\$17.69	\$0.68	\$1.02	\$38.77	\$2.40	\$4,403,366
2020	\$18.93	\$0.72	\$1.08	\$41.25	\$2.48	\$5,177,661
2021	\$20.26	\$0.76	\$1.14	\$43.82	\$2.57	\$5,931,334
2022	\$21.68	\$0.80	\$1.20	\$46.48	\$2.66	\$6,731,214
2023	\$23.20	\$0.84	\$1.26	\$49.24	\$2.76	\$7,469,076
2024	\$24.59	\$0.88	\$1.32	\$51.87	\$2.63	\$8,025,268
2025	\$25.57	\$0.92	\$1.38	\$54.09	\$2.22	\$8,483,195
2026	\$26.10	\$0.94	\$1.41	\$55.24	\$1.15	\$8,867,163
Effect on CIP	\$10,706,169					





Scenario 4: Bonding						
	Base	Winter Usage	Summer Usage	Monthly Bill	Monthly	
Year	Rate	Rate	Rate	per SFH	Increase	Total CIP
2016	\$14.19	\$0.58	\$0.58	\$26.95	\$0.00	-
2017	\$15.45	\$0.58	\$0.87	\$33.43	\$6.48	\$2,843,186
2018	\$16.53	\$0.61	\$0.92	\$35.53	\$2.10	\$14,648,639
2019	\$17.69	\$0.64	\$0.96	\$37.53	\$2.00	\$3,404,662
2020	\$18.93	\$0.68	\$1.02	\$40.01	\$2.48	\$4,069,775
2021	\$20.26	\$0.73	\$1.10	\$42.98	\$2.97	\$16,146,210
2022	\$21.48	\$0.77	\$1.16	\$45.44	\$2.46	\$4,759,177
2023	\$22.77	\$0.82	\$1.23	\$48.19	\$2.75	\$5,488,380
2024	\$24.14	\$0.87	\$1.31	\$51.20	\$3.01	\$6,100,182
2025	\$25.11	\$0.90	\$1.35	\$53.01	\$1.81	\$6,492,389
2026	\$26.10	\$0.94	\$1.41	\$55.24	\$2.23	\$7,045,739
Effect on CIP	Neutral					





HISTORY 1953

Utah County, Utah

\$1 (1953) =\$8.85 (2016)

Orem City Dads Study \$1 Hike in Water Rates

contemplating a small hike in pense of putting in a complete water rates to defray costs on need-sewer system is upon the city. It ed improvements in the water was the feeling of the council that system.

several Orem citizens who are once. getting extremely inadequate serv- Mayor Loveless pointed out that ice have indicated a willingness to with the 2500 water connections. have \$1 added to their monthly the city could collect in extra revbill to pay for the installation of enues of \$1 per month, the sum of more efficient water lines.

longer where inadequate water water lines with pipes adequate to pipes makes water pressure so serve the community. low that "some people wonder if He asked that citizens either call their home is connected to the city bim at the city hall at 0810R1 or water lines" according to the may- write him a letter stating their

spend this time putting the water opinions of the people before system in Orem in better shape rate increase is ordered.

OREM-City fathers in Orem are before the enormous task and exthe citizens would rather spend a According to Mayor Loveless, little now instead of so much all at

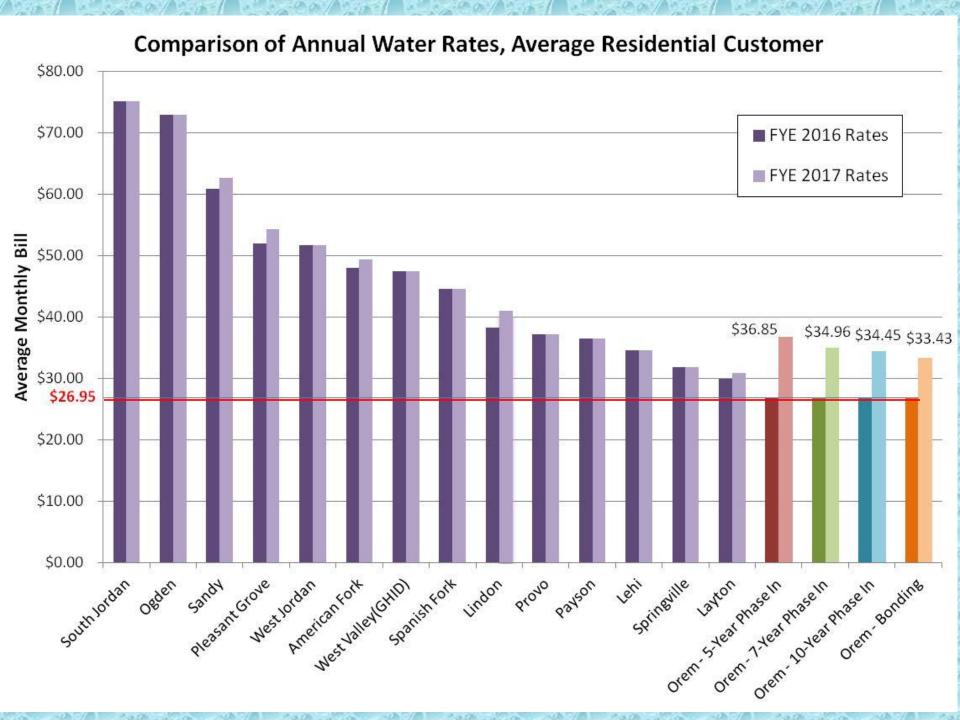
\$25,000 to \$30,000 in a year. He The list is long and becoming felt this would pay for a lot of new

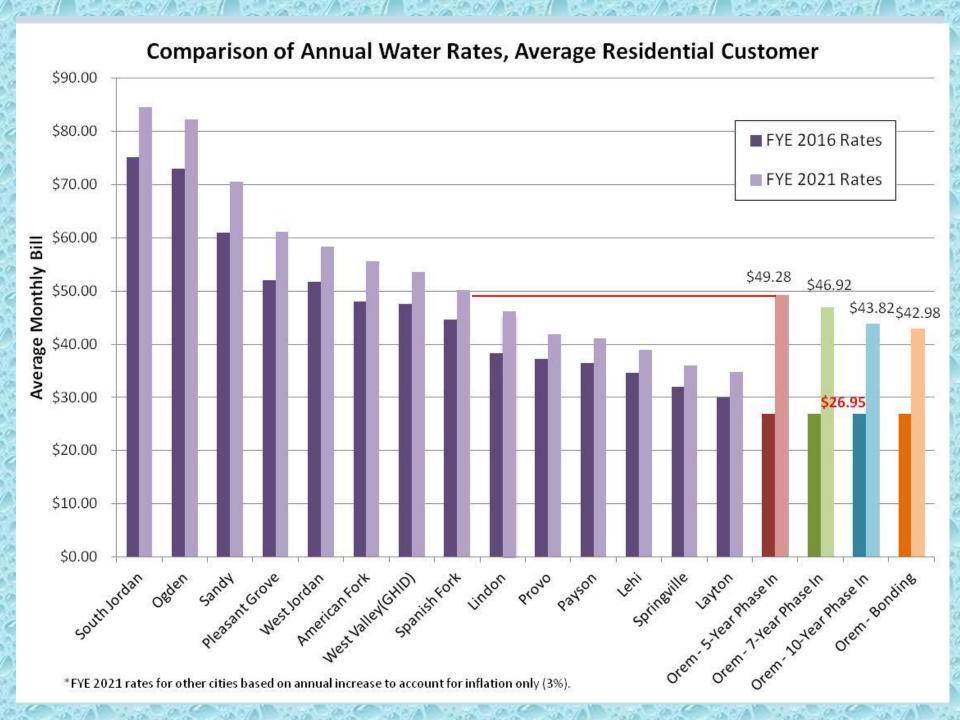
feelings on the subject because the He was particularly anxious to council would prefer to know the

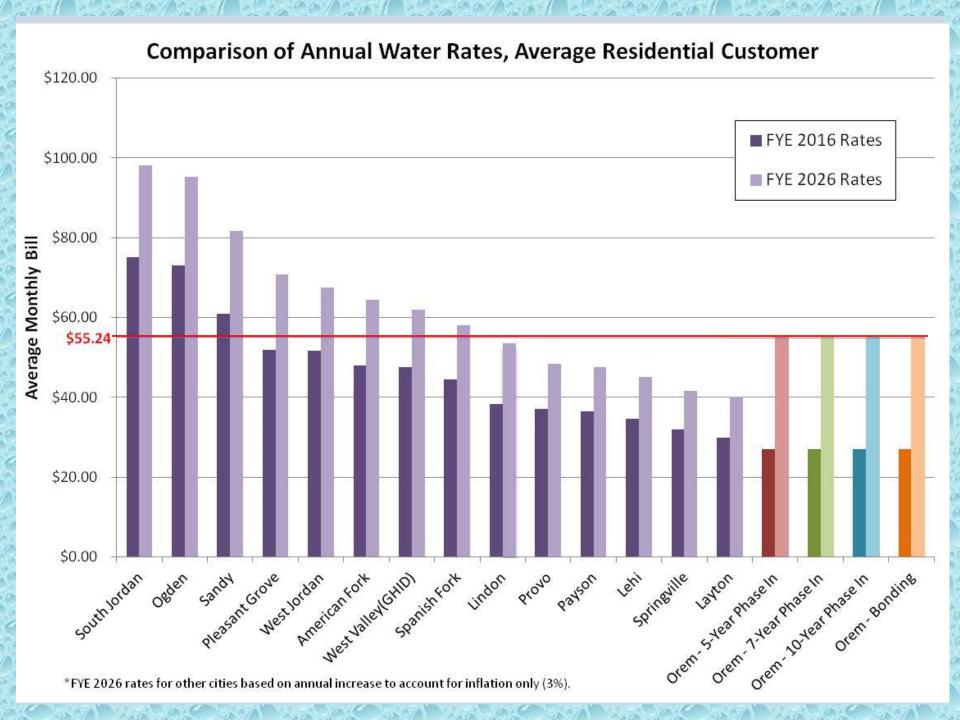
Average Single-Family Home Monthly Bill Increase							
Year	5-Year	7-Year	10-Year	Bonding	Open House		
2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2017	\$9.90	\$8.01	\$7.50	\$6.48	\$7.63		
2018	\$4.97	\$2.66	\$1.92	\$2.10	\$7.49		
2019	\$3.67	\$3.18	\$2.40	\$2.00	\$3.75		
2020	\$1.89	\$2.96	\$2.48	\$2.48	\$1.45		
2021	\$1.90	\$3.16	\$2.57	\$2.97	\$1.78		
2022	\$1.31	\$2.54	\$2.66	\$2.46	\$1.83		
2023	\$1.33	\$1.99	\$2.76	\$2.75	\$1.89		
2024	\$1.35	\$1.99	\$2.63	\$3.01	\$1.95		
2025	\$1.24	\$1.37	\$2.22	\$1.81	\$2.00		
2026	\$0.73	\$0.43	\$1.15	\$2.23	\$2.06		
Average	\$2.83	\$2.83	\$2.83	\$2.83	\$3.18		













QUESTIONS?





